



# COUNTY OF LOS ANGELES

## CHIEF INFORMATION OFFICE

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October 4, 2006

To: Mayor Michael D. Antonovich  
Supervisor Zev Yaroslavsky, Chair Pro Tem  
Supervisor Gloria Molina  
Supervisor Yvonne B. Burke  
Supervisor Don Knabe

From: Jon W. Fullinwider *Jon W. Fullinwider*  
Chief Information Officer

Subject: **COGNOS MASTER SERVICES AGREEMENT STATUS REPORT NO.2**

The purpose of this report is to provide your Board a summary of activities under the County's Master Services Agreement (MSA) with Cognos Corporation, which was approved on May 10, 2005 (Agreement Number 75270). This report covers a six month time period from January 1, 2006 to June 30, 2006.

The MSA was established to provide departments with implementation and consulting services for the deployment of Cognos Business Intelligence tools. Departments have utilized these services to enhance monitoring of their fiscal and operational performance.

During this reporting period, the Departments of Health Services (DHS), Internal Services (ISD) and Public Social Services (DPSS) have established a total of 11 Work Order Statements of Services (SOS) as reflected in the following table. The total value of these SOS is \$948,624 representing a grand total of \$1,512,104 for services acquired under the MSA. The Board approved maximum sum for the MSA is \$4,000,000 per year.

Service	Department	SOS#	Term	Amount
Consulting	Health Services	20000-015	1/23/06 – 3/31/06	\$77,104
Consulting	Internal Services	90000-016	1/18/06 – 1/31/06	\$20,540
Consulting	Public Social Services	25900-017	5/15/06 – 9/1/06	\$99,542
Consulting	Public Social Services	25900-018	2/15/06 – 9/1/06	\$97,826
Consulting	Public Social Services	25900-019	5/15/06 – 9/1/06	\$94,800
Consulting	Health Services	20000-020	4/15/06 – 9/1/06	\$91,532
Training	Internal Services	90000-021	4/16/06 – 7/1/06	\$14,640
Training	Internal Services	90000-022	6/6/06 – 9/1/06	\$58,560
Consulting	Public Social Services	25900-023	5/15/06 – 9/1/06	\$94,800
Training	Internal Services	90000-024	6/6/06 – 9/1/06	\$29,280
Consulting	Internal Services	90000-025	6/6/06 – 3/1/07	\$270,000
Total				\$948,624

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Each Supervisor  
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Your Board requires prior formal approval of projects exceeding \$100,000 under the MSA. Both ISD and DPSS requested and received approval for two projects meeting this criterion (SOS# 90000-025 and 25900-017).

The next status report will be provided to your Board on January 31, 2007. If you have any questions, please call me at (213) 974-2008 or James Hall, Associate CIO, at (213) 974-1766.

JWF:GM:  
JH:ygd

c: Information Systems Commission  
IT Board Deputies